

CHART A
EXCELSIOR JOBS PROGRAM QUARTERLY REPORT
June 30, 2012
Businesses Admitted To Program

Applicant Name	Region	Type of Business	Jobs When Certified Eligible	COMMITMENTS			Maximum Tax Credits
				Net New Jobs	Investment	R and D Expenditures	

JOBS TRACK

Flanders Corporation	CD	Manufacturing	0	180	\$0	\$0	\$500,000
Empire Farmstead Brewery, Inc.	CNY	Agriculture	0	48	\$0	\$0	\$500,000
Cayuga Marketing LLC	CNY	Manufacturing	0	52	\$0	\$0	\$1,500,000
Champlain Valley Specialty of NY, Inc.	CNY	Manufacturing	65	60	\$0	\$0	\$800,000
Currier Plastics, Inc.	CNY	Manufacturing	100	50	\$0	\$0	\$1,000,000
Ephesus Technologies, LLC	CNY	Manufacturing	10	147	\$0	\$21,400,000	\$1,000,000
Fulton Thermal Corporation	CNY	Manufacturing	255	25	\$3,500,000	\$0	\$349,000
Specialized Packaging Radisson, LLC	CNY	Manufacturing	173	48	\$0	\$0	\$400,000
Teti Bakery USA, Inc.	CNY	Manufacturing	0	63	\$0	\$900,000	\$300,000
Inficon, Inc	CNY	Scientific R & D	219	10	\$0	\$50,000,000	\$150,000
Computer Sciences Corporation (CSC)	CNY	Software Dev	977	105	\$78,750	\$0	\$973,575
ShoreGroup, Inc.	CNY	Software Dev	163	200	\$2,140,000	\$4,800,000	\$3,000,000
Newstead Ranch, Inc.	FL	Agriculture	160	25	\$0	\$0	\$350,000
ACS Commercial Solutions LLC	FL	Back Office	70	500	\$1,900,000	\$0	\$5,000,000
Maximus Federal Services	FL	Back Office	159	308	\$1,694,600	\$0	\$2,000,000
Sutherland Global Services, Inc.	FL	Back Office	3,068	800	\$0	\$0	\$1,600,000
Addison Precision Manufacturing	FL	Manufacturing	60	25	\$0	\$0	\$250,000
Advent Tool & Mold, Inc.	FL	Manufacturing	170	30	\$2,000,000	\$0	\$271,051
AJL Manufacturing, Inc.	FL	Manufacturing	107	30	\$0	\$0	\$287,715
Alpina Foods LLC	FL	Manufacturing	0	43	\$0	\$0	\$288,199
American Aerogel Corporation	FL	Manufacturing	40	25	\$0	\$0	\$200,000
Arista Power, Inc.	FL	Manufacturing	17	91	\$0	\$6,939,898	\$900,000
Boundary Fence and Railing Systems, Inc.	FL	Manufacturing	128	74	\$0	\$0	\$300,000
Calvary Design Team, Inc.	FL	Manufacturing	138	151	\$0	\$0	\$800,000
Document Reprocessors of New York, Inc.	FL	Manufacturing	25	200	\$0	\$0	\$750,000
e2e Materials, Inc.	FL	Manufacturing	19	177	\$0	\$0	\$1,250,000
Kingsbury Corporation	FL	Manufacturing	0	137	\$0	\$0	\$800,000
Mabrouka Properties II, LLC	FL	Manufacturing	0	44	\$0	\$0	\$410,010
Qualitrol Corp.	FL	Manufacturing	164	37	\$0	\$0	\$586,800

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ROMCO USA, Inc.	FL	Manufacturing	0	25	\$0		\$150,000
Wave Holding, LLC	FL	Manufacturing	0	250	\$0	\$0	\$4,500,000
OLEDWorks, LLC	FL	Scientific R & D	2	48	\$0	\$7,820,000	\$536,840
DataPhysics Research, Inc.	FL	Software Dev	0	19	\$0	\$0	\$175,000
iVEDiX, Inc.	FL	Software Dev	9	58	\$0	\$0	\$1,300,000
WorldGate Communications, Inc.	FL	Software Dev	11	30	\$4,500,000	\$5,130,000	\$600,581
Abel & Schafer, Inc.	LI	Manufacturing	80	25	\$0	\$0	\$200,000
Anna Young Associates, Ltd. DBA Lombardi Design & Manufacturing	LI	Manufacturing	122	90	\$0	\$8,652,000	\$600,000
Clever Devices	LI	Manufacturing	125	42	\$0	\$0	\$1,000,000
Contract Pharmacal Corporation	LI	Manufacturing	453	54	\$10,000,000	\$10,000,000	\$750,000
Cox & Company, Inc.	LI	Manufacturing	180	29	\$1,135,000	\$0	\$267,574
CPI Aerostructures, Inc.	LI	Manufacturing	142	80	\$1,269,000	\$0	\$900,000
Evans and Paul	LI	Manufacturing	84	125	\$150,000	\$0	\$901,942
Festo Corporation	LI	Manufacturing	172	25	\$0	\$0	\$465,940
Graphic Image, Inc.	LI	Manufacturing	127	34	\$219,900		\$260,000
Healthplex, Inc.	LI	Manufacturing	377	180	\$1,290,000	\$950,000	\$1,200,000
Invagen Pharmaceuticals	LI	Manufacturing	330	330	\$700,000		\$1,800,000
LNK International, Inc.	LI	Manufacturing	1,479	135	\$0	\$0	\$2,000,000
NC Chocolate Manufacturing LLC	LI	Manufacturing	33	26	\$0		\$250,000
New York Label & Box Corp	LI	Manufacturing	60	25	\$4,472,000		\$248,361
Orlandi, Inc.	LI	Manufacturing	156	30	\$0	\$500,000	\$400,000
P&L Development of New York Corp	LI	Manufacturing	450	150	\$0		\$2,668,040
Photonics Industries International Inc.	LI	Manufacturing	61	35	\$8,250,000		\$500,000
Piping Rock Health Products, Inc.	LI	Manufacturing	4	200	\$0		\$1,000,000
Sciegen Pharmaceuticals Inc	LI	Manufacturing	40	250	\$19,050,000	\$0	\$2,421,000
United Baking Company, Inc.	LI	Manufacturing	166	58	\$3,900,000	\$3,175,000	\$1,469,419
Vision Quest Lighting	LI	Manufacturing	30	56	\$2,503,000	\$820,000	\$600,000
Widex USA, Inc.	LI	Manufacturing	200	50	\$8,500,000	\$0	\$1,000,000
Angion Biomedica Corp.	LI	Scientific R & D	30	20	\$0	\$0	\$850,000
Forest Laboratories, Inc.	LI	Scientific R & D	1,019	20	\$10,295,000	\$262,562,446	\$3,315,285
OSI Pharmaceuticals, LLC	LI	Scientific R & D	113	24	\$15,900,000	\$0	\$1,800,000

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OrthoNet Holdings, Inc.	MH	Back Office	350	155	\$4,500,000	\$0	\$3,000,000
Raymour & Flanigan	MH	Distribution	2,027	300	\$46,000,000		\$2,325,000
Cambridge Security Seals LLC	MH	Manufacturing	2	30	\$0	\$0	\$300,000
Center Line Studios	MH	Manufacturing	7	25	\$0	\$0	\$340,000
Ceres Technologies	MH	Manufacturing	0	73	\$0	\$15,466,667	\$764,000
Fairbanks Manufacturing	MH	Manufacturing	0	81	\$7,375,000	\$0	\$450,000
Gabrielle Manufacturing LLC	MH	Manufacturing	18	50	\$0	\$0	\$241,535
Global Fenestration	MH	Manufacturing	0	215	\$0	\$0	\$1,000,000
LeCroy Corporation	MH	Manufacturing	244	244	\$1,740,000	\$35,000,000	\$1,250,000
Linuo Group Co., Ltd.	MH	Manufacturing	0	596	\$0		\$6,000,000
Silarx Pharmaceuticals, Inc.	MH	Manufacturing	40	69	\$0	\$0	\$952,757
Acorda Therapeutics	MH	Scientific R & D	159	190	\$30,200,000	\$166,000,000	\$5,209,220
ContraFect Corporation	MH	Scientific R & D	5	65	\$0	\$16,000,000	\$815,000
Amkai, LLC	MH	Software Dev	0	103	\$0	\$0	\$434,140
Cool Life Systems, Inc.	MH	Software Dev	17	199	\$6,000,000	\$0	\$1,590,000
First Niagara Financial Group	Multi-Reg	Financial Svcs	1,492	500	\$20,508,015	\$0	\$5,720,010
Universal Photonics, Inc.	Multi-Reg	Manufacturing	100	30	\$3,750,000	\$4,483,410	\$1,316,294
Signature Bank	Multi-Reg	Financial Svcs	706	131	\$0	\$0	\$800,000
Fiber Instrument Sales Inc.	MV	Manufacturing	199	35	\$0	\$0	\$200,000
Fujitsu Frontech North America, Inc.	NC	Manufacturing	22	53	\$0	\$0	\$250,000
MetalCraft Marine U.S. Inc.	NC	Manufacturing	11	63	\$1,950,000	\$0	\$400,000
Fresh Direct, Inc	NYC	Distribution	1,949	946	\$98,237,100		\$18,930,228
Crye American, LLC	NYC	Manufacturing	109	75	\$4,000,000		\$1,000,000
Menu Solutions, Inc.	NYC	Manufacturing	86	30	\$0	\$0	\$125,000
Shapeways, Inc.	NYC	Manufacturing	20	50	\$0		\$200,000
Smith Electric Vehicles	NYC	Manufacturing	0	103	\$5,250,000	\$0	\$3,425,948
Terrafina, LLC	NYC	Manufacturing	47	25	\$500,000	\$0	\$200,000
Macy's HQ	NYC	Other	326	371	\$0	\$0	\$5,400,000
Pearson, Inc.	NYC	Other	1,699	628	\$21,080,000		\$9,000,000
DoubleVerify Inc.	NYC	Software Dev	70	64	\$8,450,000	\$2,500,000	\$750,000
FactSet Research Systems Inc.	NYC	Software Dev	426	186	\$4,201,000		\$2,500,000

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Agro Farma, Inc.	ST	Manufacturing	386	450	\$93,000,000	\$15,550,000	\$8,500,000
Norwich Pharmaceuticals, Inc.	ST	Manufacturing	334	27	\$20,227,000	\$25,000,000	\$2,000,000
The Gunlocke Company	ST	Manufacturing	665	115	\$1,800,000		\$750,000
Edwards Vacuum, Inc.	WNY	Manufacturing	90	28	\$0	\$0	\$515,900
Hebeler Corporation	WNY	Manufacturing	129	55	\$0	\$0	\$1,250,000
Insight Packaging, LLC	WNY	Manufacturing	0	76	\$1,398,400	\$200,000	\$220,000
Quadpharma, Inc.	WNY	Manufacturing	4	68	\$0	\$0	\$1,000,000
ENrG Incorporated	WNY	Scientific R & D	10	61	\$0	\$0	\$601,500
Sentient Corporation	WNY	Scientific R & D	0	86	\$10,505,000	\$12,000,000	\$811,534
WATT Fuel Cell Corp	WNY	Scientific R & D	6	62	\$0	\$0	\$951,652
Sub-total, Jobs Track			24,097	12,921	\$494,118,765	\$675,849,421	\$152,136,050

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INVESTMENT TRACK

Bitzer Scroll, Inc.	CNY	Manufacturing	81	12		\$20,000,000	\$723,890
Cooper Crouse-Hinds LLC	CNY	Manufacturing	450	11	\$0	\$0	\$298,966
eHealth Global Technologies, Inc.	FL	Back Office	50	80	\$3,000,000	\$0	\$750,000
General Motors Components Holdings, LLC	FL	Manufacturing	2,311	0	\$91,000,000	\$0	\$1,820,000
Germanow-Simon Corporation	FL	Manufacturing	77	25	\$0	\$0	\$250,000
Semrock, Inc.	FL	Manufacturing	118	21	\$0	\$0	\$400,000
Luxtotta US Holdings Corp.	LI	Back Office	216	10	\$5,425,000		\$547,448
The Hain Celestial Group, Inc.	LI	Back Office	250	122	\$3,500,000	\$0	\$4,500,000
AVA Pork Products	LI	Distribution	275	125	\$0	\$0	\$500,000
Fougera Pharmaceuticals, Inc.	LI	Manufacturing	502	0	\$50,000,000	\$0	\$1,000,000
Karp Associates, Inc.	LI	Manufacturing	108	0	\$17,250,000	\$0	\$345,000
Northrop Grumman Systems Corporation	LI	Manufacturing	1,500	0	\$0	\$36,666,667	\$1,100,000
Positive Promotions, Inc.	LI	Manufacturing	500	20	\$5,685,000		\$370,000
Precipart Group, Inc.	LI	Manufacturing	156	20	\$2,999,998	\$0	\$700,000
Atlas Air, Inc.	MH	Back Office	470	50	\$326,500,000		\$8,500,000
Avon Products, Inc.	MH	Back Office	1,879	0	\$15,500,000	\$0	\$310,000
Mediacom Communications Corporation	MH	Back Office	250	140	\$34,770,000	\$0	\$6,500,000
TAL International Container Corp	MH	Back Office	70	0	\$3,015,000		\$60,300
Indium Corporation of America, Inc.	MV	Manufacturing	320	24	\$925,000	\$900,000	\$652,061
Upstate Niagara Cooperative, Inc.	NC	Manufacturing	709	0	\$11,000,000		\$220,000
Ivoclar Vivadent, Inc.	WNY	Back Office	197	33	\$4,150,000	\$0	\$1,000,000
El DuPont de Nemours, Inc.	WNY	Manufacturing	624	0	\$5,000,000	\$1,990,000	\$159,700
Niagara Transformer Corp.	WNY	Manufacturing	69	14	\$0	\$0	\$541,835
Olin Chlor Alkali	WNY	Manufacturing	177	11	\$15,250,000	\$0	\$971,674
Rand Machine Products, Inc.	WNY	Manufacturing	92	10	\$6,290,000		\$446,688

Sub-total, Investment Track			11,451	728	\$601,259,998	\$59,556,667	\$32,667,562
TOTAL, ALL PROJECTS			35,548	13,649	\$1,095,378,763	\$735,406,088	\$184,803,612