

APPENDIX A

BUDGET

Refer to Section 4.2 for additional guidance on completing the following budget

PERSONNEL (Please list specific titles)			
<u>Title</u>	<u>Hourly Rate</u>	<u>Number</u> of <u>Total Item</u>	
		<u>Hours</u>	
_____	\$ _____	_____	\$ _____
_____	\$ _____	_____	\$ _____
_____	\$ _____	_____	\$ _____
_____	\$ _____	_____	\$ _____
_____	\$ _____	_____	\$ _____
_____	\$ _____	_____	\$ _____
_____	\$ _____	_____	\$ _____
_____	\$ _____	_____	\$ _____
_____	\$ _____	_____	\$ _____
Total Personnel Costs			\$ _____
ADMINISTRATIVE (i.e. Supplies, Travel, , IT Services, Telecommunications Etc.) Please list			
_____			\$ _____
_____			\$ _____
_____			\$ _____
_____			\$ _____
_____			\$ _____
_____			\$ _____
_____			\$ _____
_____			\$ _____
_____			\$ _____
Total Administrative Expenses			\$ _____
OTHER EXPENSES (i.e. subcontract)			
_____			\$ _____
_____			\$ _____
_____			\$ _____
_____			\$ _____
Total Other Expenses			\$ _____
TOTAL COST			\$ _____

Do not change the format of this Budget. Attach additional pages if required follow the format of this page.