

**CHART E**  
**EXCELSIOR JOBS PROGRAM QUARTERLY REPORT**  
**June 30, 2016**  
**Businesses Issued Credits -- Tax Year 2015**

| Applicant Name  | Region        | Type of Business | Jobs When Certified Eligible | COMMITMENTS<br>Tax Year 2015 |                     |                 | PERFORMANCE - Tax Year 2015 |                       |                    |                     |
|---|---------------|------------------|------------------------------|------------------------------|---------------------|-----------------|-----------------------------|-----------------------|--------------------|---------------------|
|   |               |                  |                              | Net New Jobs                 | Capital Investments | Max Tax Credits | Jobs Created                | Qualified Investments | Tax Credits Issued | Benefit Cost Ratio* |
| <b>JOB GROWTH TRACK</b>                                       |               |                  |                              |                              |                     |                 |                             |                       |                    |                     |
| Agrana Fruit US, Inc.   | Central NY    | Manufacturing    | 0                            | 70                           | \$0                 | \$133,333       | 58                          | \$803,996             | \$110,476          | \$28                |
| Cayuga Milk Ingredients, LLC                                  | Central NY    | Manufacturing    | 0                            | 52                           | \$0                 | \$150,000       | 56                          | \$0                   | \$150,000          | \$18                |
| Currier Plastics, Inc.  | Central NY    | Manufacturing    | 100                          | 45                           | \$0                 | \$95,745        | 38                          | \$0                   | \$80,851           | \$19                |
| Newstead Ranch, Inc.  | Finger Lakes  | Agriculture      | 141                          | 20                           | \$0                 | \$31,818        | 52                          | \$17,496,129          | \$31,818           | \$606               |
| Ranger Design US Inc.   | Finger Lakes  | Manufacturing    | 5                            | 22                           | \$0                 | \$17,495        | 19                          | \$0                   | \$15,109           | \$56                |
| Rochling - Advent Tool & Mold, L.P.                           | Finger Lakes  | Manufacturing    | 170                          | 30                           | \$0                 | \$48,496        | 133                         | \$0                   | \$48,496           | \$157               |
| Space-Craft Worldwide, Inc.                                   | Long Island   | Manufacturing    | 85                           | 20                           | \$0                 | \$40,909        | 16                          | \$1,211,153           | \$32,727           | \$68                |
| Raymours Furniture Co., Inc.                                  | Mid-Hudson    | Distribution     | 2,027                        | 200                          | \$0                 | \$147,895       | 236                         | \$73,697,138          | \$109,126          | \$764               |
| SpencerARL New York, Inc.                                     | North Country | Manufacturing    | 42                           | 43                           | \$0                 | \$32,331        | 84                          | \$543,563             | \$32,331           | \$72                |
| Duggal Visual Solutions, Inc.                                 | NYC           | Manufacturing    | 280                          | 20                           | \$0                 | \$13,502        | 56                          | \$0                   | \$13,502           | \$142               |
| Jos H Lowenstein & Sons, Inc.                                 | NYC           | Manufacturing    | 84                           | 10                           | \$0                 | \$6,757         | 14                          | \$0                   | \$6,757            | \$56                |
| Just Bagels Baking, LLC                                       | NYC           | Manufacturing    | 0                            | 35                           | \$0                 | \$17,389        | 46                          | \$0                   | \$17,389           | \$53                |
| Engineering Manufacturing Technologies, LLC                   | Southern Tier | Manufacturing    | 118                          | 10                           | \$3,141,000         | \$98,440        | 45                          | \$3,141,260           | \$98,440           | \$42                |
| Fortitude Industries, Inc. dba Advanced Transit Manufacturing | Southern Tier | Manufacturing    | 30                           | 10                           | \$0                 | \$13,761        | 28                          | \$959,677             | \$13,761           | \$112               |
| Golden Artist Colors Incorporated                             | Southern Tier | Manufacturing    | 157                          | 27                           | \$0                 | \$38,028        | 29                          | \$2,074,308           | \$38,028           | \$77                |
| Trove Predictive Data Science, LLC                            | Western NY    | Software Dev     | 0                            | 9                            | \$0                 | \$18,367        | 7                           | \$0                   | \$14,285           | \$52                |
| Sub-total, Job Growth Track                                   |               |                  | 3,239                        | 623                          | \$ 3,141,000        | \$ 904,266      | 917                         | \$ 99,927,224         | \$ 813,096         |                     |

**INVESTMENT TRACK**

|  |              |               |    |    |           |           |    |           |          |       |
|--|--------------|---------------|----|----|-----------|-----------|----|-----------|----------|-------|
| eHealth Global Technologies, Inc.        | Finger Lakes | Back Office   | 52 | 80 | \$700,000 | \$106,000 | 66 | \$872,316 | \$89,900 | \$41  |
| Germanow-Simon Corporation               | Finger Lakes | Manufacturing | 77 | 20 | \$0       | \$24,631  | 9  | \$0       | \$11,084 | \$31  |
| PPI Corp.                                | Finger Lakes | Manufacturing | 47 | 4  | \$0       | \$7,547   | 5  | \$0       | \$7,547  | \$107 |
| VanDamme Associates, Inc. dba NimbleUser | Finger Lakes | Back Office   | 33 | 9  | \$0       | \$29,703  | 10 | \$0       | \$29,703 | \$19  |

Benefit Cost Ratio = Total remuneration of the net new jobs created, plus capital investments divided by the tax credits issued.

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|-----------------------------|------------|------------------|------------------------------|------------------------------|---------------------|-----------------|-----------------------------|-----------------------|--------------------|---------------------|
|                             |            |                  |                              | Net New Jobs                 | Capital Investments | Max Tax Credits | Jobs Created                | Qualified Investments | Tax Credits Issued | Benefit Cost Ratio* |
| Wonton Food Inc.            | NYC        | Manufacturing    | 352                          | 12                           | \$0                 | \$34,790        | 41                          | \$0                   | \$34,790           | \$102               |
| Niagara Transformer Corp.   | Western NY | Manufacturing    | 69                           | 12                           | \$0                 | \$52,951        | 16                          | \$0                   | \$47,224           | \$15                |
| Rand Machine Products, Inc. | Western NY | Manufacturing    | 102                          | 10                           | \$0                 | \$37,135        | 28                          | \$877,181             | \$37,135           | \$46                |
| Sub-total, Investment Track |            |                  | 732                          | 147                          | \$ 700,000          | \$ 292,757      | 175                         | \$ 1,749,497          | \$ 257,383         |                     |
| TOTAL                       |            |                  | 3,971                        | 770                          | \$3,841,000         | \$1,197,023     | 1,092                       | \$101,676,721         | \$1,070,479        |                     |

Benefit Cost Ratio = Total remuneration of the net new jobs created, plus capital investments divided by the tax credits issued.