

CHART D
EXCELSIOR JOBS PROGRAM QUARTERLY REPORT
September 30, 2015
Businesses Issued Credits -- Tax Year 2014

| Applicant Name | Region | Type of Business | Jobs When Certified Eligible | COMMITMENTS Tax Year 2014 | | | PERFORMANCE - Tax Year 2014 | | | |
|-------------------------------------|------------------|------------------|------------------------------|------------------------------|---------------------|-----------------|-----------------------------|-----------------------|--------------------|---------------------|
| | | | | Net New Jobs | Capital Investments | Max Tax Credits | Jobs Created | Qualified Investments | Tax Credits Issued | Benefit Cost Ratio* |
| JOB GROWTH TRACK | | | | | | | | | | |
| Precisionaire, Inc. | Capital District | Manufacturing | 0 | 150 | \$0 | \$45,045 | 189 | \$0 | \$45,045 | \$343 |
| Agrana Fruit US, Inc. | Central NY | Manufacturing | 0 | 60 | \$0 | \$114,286 | 59 | \$30,811,289 | \$112,381 | \$292 |
| Currier Plastics, Inc. | Central NY | Manufacturing | 100 | 25 | \$0 | \$53,191 | 26 | \$16,420,852 | \$53,191 | \$326 |
| Felix Schoeller North America Inc. | Central NY | Manufacturing | 67 | 25 | \$0 | \$65,742 | 49 | \$0 | \$62,742 | \$90 |
| Maximus Federal Services, Inc. | Finger Lakes | Back Office | 159 | 180 | \$85,000 | \$134,595 | 349 | \$524,946 | \$134,595 | \$107 |
| Muller Quaker Dairy LLC | Finger Lakes | Manufacturing | 0 | 186 | \$0 | \$361,868 | 159 | \$32,842,162 | \$309,364 | \$140 |
| Newstead Ranch, Inc. | Finger Lakes | Agriculture | 141 | 15 | \$0 | \$23,864 | 42 | \$0 | \$23,864 | \$862 |
| OLEDWorks LLC | Finger Lakes | Scientific R & D | 2 | 21 | \$0 | \$70,096 | 24 | \$245,611 | \$70,096 | \$24 |
| Rochling - Advent Tool & Mold, L.P. | Finger Lakes | Manufacturing | 170 | 29 | \$0 | \$47,110 | 89 | \$0 | \$47,110 | \$124 |
| Clever Devices, Inc. | Long Island | Manufacturing | 125 | 39 | \$0 | \$98,485 | 33 | \$0 | \$83,333 | \$46 |
| D'Addario & Company, Inc. | Long Island | Manufacturing | 761 | 50 | \$5,400,000 | \$276,512 | 87 | \$9,854,415 | \$347,609 | \$46 |
| Healthplex, Inc. | Long Island | Financial Svc | 374 | 120 | \$1,157,000 | \$114,040 | 149 | \$1,680,377 | \$114,040 | \$68 |
| LNK International, Inc. | Long Island | Manufacturing | 1,479 | 110 | \$0 | \$266,463 | 631 | \$0 | \$266,463 | \$53 |
| Sciegen Pharmaceuticals Inc | Long Island | Manufacturing | 40 | 30 | \$3,355,000 | \$98,977 | 39 | \$9,425,267 | \$98,977 | \$113 |
| Select ProductsHoldings, LLC | Long Island | Manufacturing | 0 | 29 | \$0 | \$23,749 | 44 | \$0 | \$23,749 | \$48 |
| Cambridge Security Seals LLC | Mid-Hudson | Manufacturing | 2 | 28 | \$0 | \$58,741 | 34 | \$0 | \$58,741 | \$29 |
| Raymour & Flanigan | Mid-Hudson | Distribution | 2,027 | 175 | \$1,500,000 | \$153,246 | 143 | \$10,410,459 | \$108,025 | \$526 |
| First Niagara Financial Group | Multi-Reg | Financial Svcs | 1,492 | 300 | \$0 | \$1,061,970 | 796 | \$0 | \$1,061,970 | \$55 |
| SpencerARL New York, Inc. | North Country | Manufacturing | 40 | 12 | \$0 | \$9,023 | 26 | \$586,867 | \$9,023 | \$116 |
| Just Bagels Baking, LLC | NYC | Manufacturing | 0 | 25 | \$0 | \$12,420 | 45 | \$0 | \$12,420 | \$114 |
| Macy's Inc. | NYC | Back Office | 1,027 | 524 | \$0 | \$1,701,136 | 564 | \$0 | \$1,701,136 | \$24 |
| Roche TCRC, Inc. | NYC | Scientific R & D | 0 | 200 | \$0 | \$1,022,831 | 191 | \$0 | \$976,804 | \$81 |
| Shapeways, Inc. | NYC | Manufacturing | 20 | 33 | \$0 | \$14,667 | 30 | \$0 | \$13,334 | \$433 |
| Edwards Vacuum, Inc. | Western NY | Manufacturing | 90 | 28 | \$0 | \$103,180 | 83 | \$0 | \$103,180 | \$43 |
| Seneca Mortgage Servicing, LLC | Western NY | Financial Svc | 280 | 88 | \$0 | \$61,424 | 89 | \$0 | \$61,424 | \$70 |
| Sub-total, Job Growth Track | | | 8,396 | 2,482 | \$ 11,497,000 | \$ 5,992,661 | 3,970 | \$ 112,802,245 | \$ 5,898,616 | |

Benefit Cost Ratio = Total remuneration of the net new jobs created, plus capital investments divided by the tax credits issued.

CHART D
EXCELSIOR JOBS PROGRAM QUARTERLY REPORT
September 30, 2015
Businesses Issued Credits -- Tax Year 2014

| Applicant Name | Region | Type of Business | Jobs When Certified Eligible | COMMITMENTS Tax Year 2014 | | | PERFORMANCE - Tax Year 2014 | | | |
|--|--------------|------------------|------------------------------|------------------------------|---------------------|--------------------|-----------------------------|-----------------------|--------------------|---------------------|
| | | | | Net New Jobs | Capital Investments | Max Tax Credits | Jobs Created | Qualified Investments | Tax Credits Issued | Benefit Cost Ratio* |
| INVESTMENT TRACK | | | | | | | | | | |
| eHealth Global Technologies, Inc. | Finger Lakes | Back Office | 50 | 60 | \$700,000 | \$83,000 | 45 | \$1,298,561 | \$62,250 | \$67 |
| Germanow-Simon Corporation | Finger Lakes | Manufacturing | 77 | 20 | \$0 | \$24,631 | 16 | \$0 | \$19,705 | \$31 |
| PPI Corp. | Finger Lakes | Manufacturing | 47 | 2 | \$0 | \$3,774 | 3 | \$0 | \$3,774 | \$184 |
| Precipart Group, Inc. | Long Island | Manufacturing | 155 | 20 | \$0 | \$71,111 | 38 | \$0 | \$71,111 | \$35 |
| Atlas Air, Inc. | Mid-Huson | Back Office | 460 | 40 | \$0 | \$197,000 | 37 | \$0 | \$182,225 | \$27 |
| FedEx Trade Networks Transport and Brokerage, Inc. | Western NY | Back Office | 947 | 42 | \$2,156,262 | \$167,795 | 55 | \$2,414,282 | \$167,795 | \$26 |
| International Imaging Materials, Inc. | Western NY | Manufacturing | 340 | 0 | \$2,800,000 | \$122,000 | 0 | \$2,041,266 | \$61,157 | \$65 |
| Niagara Transformer Corp. | Western NY | Manufacturing | 69 | 11 | \$0 | \$48,978 | 15 | \$0 | \$37,176 | \$15 |
| Olin Corporation | Western NY | Manufacturing | 177 | 11 | \$0 | \$133,335 | 16 | \$0 | \$133,172 | \$15 |
| Rand Machine Products, Inc. | Western NY | Manufacturing | 92 | 10 | \$0 | \$37,645 | 32 | \$0 | \$37,645 | \$55 |
| Sub-total, Investment Track | | | 2,414 | 216 | \$ 5,656,262 | \$ 889,269 | 257 | \$ 5,754,109 | \$ 776,010 | |
| TOTAL | | | 10,810 | 2,698 | \$17,153,262 | \$6,881,930 | 4,227 | \$118,556,354 | \$6,674,626 | |

Benefit Cost Ratio = Total remuneration of the net new jobs created, plus capital investments divided by the tax credits issued.