

CHART D
EXCELSIOR JOBS PROGRAM QUARTERLY REPORT
March 31, 2016
Businesses Issued Credits -- Tax Year 2014

Applicant Name	Region	Type of Business	Jobs When Certified Eligible	COMMITMENTS Tax Year 2014			PERFORMANCE - Tax Year 2014			
				Net New Jobs	Capital Investments	Max Tax Credits	Jobs Created	Qualified Investments	Tax Credits Issued	Benefit Cost Ratio*
JOB GROWTH TRACK										
Precisionaire, Inc.	Capital District	Manufacturing	0	150	\$0	\$45,045	189	\$0	\$45,045	\$343
Agrana Fruit US, Inc.	Central NY	Manufacturing	0	60	\$0	\$114,286	59	\$30,811,289	\$112,381	\$292
Champlain Valley Specialty of NY, Inc.	Central NY	Manufacturing	68	60	\$0	\$84,806	62	\$0	\$84,806	\$17
Currier Plastics, Inc.	Central NY	Manufacturing	100	25	\$0	\$53,191	26	\$16,420,852	\$53,191	\$326
Felix Schoeller North America Inc.	Central NY	Manufacturing	67	25	\$0	\$65,742	49	\$0	\$62,742	\$90
Maximus Federal Services, Inc.	Finger Lakes	Back Office	159	180	\$85,000	\$134,595	349	\$524,946	\$134,595	\$107
Muller Quaker Dairy LLC	Finger Lakes	Manufacturing	0	186	\$0	\$361,868	159	\$32,842,162	\$309,364	\$140
Newstead Ranch, Inc.	Finger Lakes	Agriculture	141	15	\$0	\$23,864	42	\$0	\$23,864	\$862
OLEDWorks LLC (1)	Finger Lakes	Scientific R & D	2	21	\$0	\$70,096	24	\$245,611	\$70,096	\$24
Rochling - Advent Tool & Mold, L.P.	Finger Lakes	Manufacturing	170	29	\$0	\$47,110	89	\$0	\$47,110	\$124
Clever Devices, Inc.	Long Island	Manufacturing	125	39	\$0	\$98,485	33	\$0	\$83,333	\$46
D'Addario & Company, Inc.	Long Island	Manufacturing	761	50	\$5,400,000	\$276,512	87	\$9,854,415	\$347,609	\$46
Dealertrack Technologies (2)	Long Island	Software Dev	535	103	\$0	\$361,835	79	\$0	\$277,524	\$27
Healthplex, Inc.	Long Island	Financial Svc	374	120	\$1,157,000	\$114,040	149	\$1,680,377	\$114,040	\$68
LNK International, Inc.	Long Island	Manufacturing	1,479	110	\$0	\$266,463	631	\$0	\$266,463	\$53
Sciegen Pharmaceuticals Inc	Long Island	Manufacturing	40	30	\$3,355,000	\$98,977	39	\$9,425,267	\$98,977	\$113
Select ProductsHoldings, LLC	Long Island	Manufacturing	0	29	\$0	\$23,749	44	\$0	\$23,749	\$48
U.S. Nonwovens Corp (1)	Long Island	Manufacturing	350	50	\$0	\$50,336	53	\$0	\$50,336	\$21
Acorda Therapeutics	Mid-Hudson	Scientific R & D	159	90	\$2,000,000	\$958,525	109	\$1,927,773	\$811,283	\$18
Cambridge Security Seals LLC	Mid-Hudson	Manufacturing	2	28	\$0	\$58,741	34	\$0	\$58,741	\$29
Fairbanks Manufacturing, LLC	Mid-Hudson	Manufacturing	0	55	\$0	\$61,393	68	\$0	\$61,393	\$65
Raymours Furniture Co., Inc.	Mid-Hudson	Distribution	2,027	175	\$1,500,000	\$153,246	143	\$10,410,459	\$125,485	\$150
Regeneron Pharmaceuticals, Inc. (MH#1)	Mid-Hudson	Back Office	1,916	75	\$0	\$450,000	250	\$0	\$450,000	\$450
First Niagara Financial Group	Multi-Region	Financial Svcs	1,492	300	\$0	\$1,061,970	796	\$0	\$1,061,970	\$55
Fujitsu Frontech North America, Inc.	North Country	Manufacturing	22	53	\$0	\$50,000	40	\$0	\$37,736	\$31
SpencerARL New York, Inc.	North Country	Manufacturing	40	12	\$0	\$9,023	26	\$586,867	\$9,023	\$116
Crye American, LLC	New York City	Manufacturing	86	48	\$3,577,219	\$138,555	70	\$145,815	\$69,927	\$22

Benefit Cost Ratio = Total remuneration of the net new jobs created, plus capital investments divided by the tax credits issued.

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Niagara Transformer Corp.	Western NY	Manufacturing	69	11	\$0	\$48,978	15	\$0	\$37,176	\$15
Olin Corporation	Western NY	Manufacturing	177	11	\$0	\$133,335	16	\$0	\$133,172	\$15
Rand Machine Products, Inc.	Western NY	Manufacturing	92	10	\$0	\$37,645	32	\$0	\$37,645	\$55
Sub-total, Investment Track			3,438	407	\$ 6,256,262	\$ 1,368,709	618	\$ 11,847,003	\$ 1,254,083	
TOTAL			23,644	4,119	\$77,755,481	\$17,049,756	5,967	\$178,151,105	\$16,279,776	

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