

CHART D
EXCELSIOR JOBS PROGRAM QUARTERLY REPORT
March 31, 2016
Businesses Issued Credits -- Tax Year 2013

Applicant Name	Region	Type of Business	Jobs When Certified Eligible	COMMITMENTS Tax Year 2013			PERFORMANCE - Tax Year 2013			
				Net New Jobs	Capital Investments	Max Tax Credits	Jobs Created	Qualified Investments	Tax Credits Issued	Benefit Cost Ratio*
JOB GROWTH TRACK										
Precisionaire, Inc.	CD	Manufacturing	0	140	\$0	\$42,042	245	\$0	\$42,042	\$109
ShoreGroup, Inc.	CNY	Software Dev	147	32	\$750,000	\$115,600	36	\$726,517	\$115,130	\$18
Alpina Foods LLC	FL	Manufacturing	0	27	\$0	\$43,720	42	\$0	\$43,720	\$52
Brand Networks Midco LLC	FL	Software Dev	58	25	\$0	\$25,926	28	\$0	\$25,926	\$81
Kingsbury Corp.	FL	Manufacturing	0	43	\$0	\$31,228	43	\$0	\$31,228	\$27
Maximus Federal Services, Inc.	FL	Back Office	516	150	\$1,209,600	\$134,938	243	\$976,148	\$130,269	\$82
Muller Quaker Dairy LLC	FL	Manufacturing	0	127	\$0	\$247,082	127	\$0	\$247,082	\$19
Newstead Ranch, Inc.	FL	Agriculture	141	10	\$0	\$15,909	21	\$0	\$15,909	\$19
OLEDWorks LLC (1)	FL	Scientific R & D	2	16	\$0	\$60,329	17	\$0	\$60,329	\$19
Rochling - Advent Tool & Mold, L.P.	FL	Manufacturing	170	28	\$0	\$45,724	79	\$0	\$45,724	\$27
Sutherland Global Services, Inc. (1)	FL	Back Office	3,035	650	\$0	\$143,192	799	\$0	\$143,192	\$15
Xerox Commercial Solutions LLC	FL	Back Office	70	500	\$0	\$914,475	457	\$0	\$581,109	\$126
Clever Devices, Inc.	LI	Manufacturing	125	35	\$0	\$88,384	83	\$0	\$88,384	\$53
CPI Aerostructures, Inc.	LI	Manufacturing	142	70	\$0	\$87,337	97	\$0	\$87,337	\$78
LNK International, Inc.	LI	Manufacturing	1,479	85	\$0	\$285,094	532	\$0	\$285,094	\$43
U.S. Nonwovens Corp (1)	LI	Manufacturing	350	25	\$0	\$25,168	29	\$0	\$25,168	\$20
Acorda Therapeutics	MH	Scientific R & D	159	50	\$2,000,000	\$826,925	108	\$2,051,934	\$630,925	\$25
Anellotech, Inc.	MH	Scientific R & D	2	23	\$0	\$30,000	18	\$0	\$23,478	\$59
Cambridge Security Seals LLC	MH	Manufacturing	2	25	\$0	\$52,448	26	\$0	\$52,448	\$51
Fairbanks Manufacturing, LLC	MH	Manufacturing	0	41	\$0	\$45,766	73	\$0	\$45,766	\$43
Raymours Furniture Co., Inc.	MH	Distribution	2,027	150	\$44,500,000	\$988,596	184	\$59,668,838	\$971,845	\$69
First Niagara Financial Group	Multi-Reg	Financial Svcs	1,492	200	\$0	\$707,980	551	\$0	\$707,980	\$55
Fujitsu Frontech North America, Inc.	NC	Manufacturing	22	53	\$0	\$50,000	76	\$0	\$50,000	\$45
STREAM New York, Inc.	NC	Back Office	501	150	\$0	\$78,947	171	\$0	\$78,947	\$96
Crye American, LLC	NYC	Manufacturing	86	25	\$422,781	\$43,357	33	\$422,781	\$43,357	\$119
Fresh Direct Holdings, Inc	NYC	Distribution	1,949	319	\$98,237,100	\$2,655,685	303	\$0	\$656,288	\$16
Macy's Inc.	NYC	Back Office	1,027	410	\$0	\$1,331,042	458	\$0	\$1,331,042	\$25
Morgan Stanley & Co. Incorporated	NYC	Financial Svcs	2,459	308	\$67,700,000	\$7,331,338	673	\$56,057,218	\$7,098,482	\$8
Shapeways, Inc.	NYC	Manufacturing	20	25		\$11,111	25	\$0	\$11,111	\$99
Chobani, Inc.	ST	Manufacturing	392	132	\$6,000,000	\$471,283	196	\$2,777,360	\$391,830	\$25

Benefit Cost Ratio = Total remuneration of the net new jobs created, plus capital investments divided by the tax credits issued.

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Gunlocke Company, LLC, The	ST	Manufacturing	665	80	\$0	\$57,971	101	\$0	\$57,971	\$48
Edwards Vacuum, Inc.	WNY	Manufacturing	105	28	\$0	\$103,180	39	\$0	\$103,180	\$26
Jiffy-Tite Company, Inc.	WNY	Manufacturing	133	30	\$0	\$22,088	25	\$0	\$18,407	\$34
Rich Products Corporation	WNY	Scientific R & D	843	17	\$0	\$314,756	26	\$0	\$313,196	\$4
Sub-total, Job Growth Track			18,119	4,029	\$ 220,819,481	\$ 17,428,621	5,964	\$ 122,680,796	\$ 14,553,896	

INVESTMENT TRACK

eHealth Global Technologies, Inc.	FL	Back Office	\$52	40	\$600,000	\$58,000	32	\$773,483	\$48,800	\$45
General Motors Components Holdings, LLC	FL	Manufacturing	\$2,311	0	\$91,000,000	\$1,820,000	0	\$92,354,623	\$1,820,000	\$51
Germanow-Simon Corporation	FL	Manufacturing	\$77	15	\$0	\$18,473	15	\$0	\$18,473	\$37
Gemini Fund Services, LLC	LI	Financial Svc	\$80	13	\$350,000	\$33,652	28	\$609,029	\$33,652	\$60
Hain Celestial Group, Inc., The	LI	Back Office	\$250	25	\$3,500,000	\$182,780	15	\$10,525,010	\$138,364	85
NC Chocolate Manufacturing LLC	LI	Manufacturing	\$33	20	\$0	\$25,000	29	\$0	\$25,000	\$91
Precipart Group, Inc.	LI	Manufacturing	\$155	20	\$1,284,330	\$96,798	34	\$2,718,671	\$96,798	\$44
Thuro Metal Products, Inc.	LI	Manufacturing	\$51	3	\$522,224	\$13,813	3	\$721,757	\$13,812	\$57
Atlas Air, Inc.	MH	Back Office	\$460	40	\$0	\$197,000	49	\$0	\$197,000	\$21
Contract Packaging Services, Inc.	MH	Distribution	\$303	35	\$500,000	\$49,926	44	\$589,000	\$49,926	\$58
Mediacom Communications Corporation	MH	Back Office	\$250	15	\$34,770,000	\$772,452	27	\$46,008,207	\$772,052	\$63
Burrows Paper Corporation	MV	Manufacturing	\$240	0	\$15,000,000	\$95,444	0	\$4,810,310	\$95,444	\$50
E.I. DuPont de Nemours, Inc.	WNY	Manufacturing	\$845	0	\$5,000,000	\$130,750	0	\$4,444,274	\$119,635	\$37
FedEx Trade Networks Transport and Brokerage, Inc.	WNY	Back Office	\$947	23	\$0	\$67,473	35	\$0	\$67,473	\$21
International Imaging Materials, Inc.	WNY	Manufacturing	\$340	0	\$3,700,000	\$134,000	0	\$3,936,431	\$113,114	\$35
Niagara Transformer Corp.	WNY	Manufacturing	\$69	2	\$0	\$4,932	2	\$0	\$4,932	\$15
Olin Corporation	WNY	Manufacturing	\$177	11	\$0	\$164,751	15	\$0	\$164,534	\$27
Rand Machine Products, Inc.	WNY	Manufacturing	\$102	7	\$3,549,500	\$99,076	0	\$3,609,171	\$74,707	\$48

Sub-total, Investment Track 6,742 269 \$ 159,776,054 \$ 3,964,320 328 \$ 171,099,966 \$ 3,853,716

TOTAL 24,861 4,298 \$380,595,535 \$21,392,941 6,292 \$293,780,762 \$18,407,612

Benefit Cost Ratio = Total remuneration of the net new jobs created, plus capital investments divided by the tax credits issued.