

CHART C
EXCELSIOR JOBS PROGRAM QUARTERLY REPORT
December 31, 2015
Businesses Issued Credits -- Tax Year 2013

Applicant Name	Region	Type of Business	Jobs When Certified Eligible	COMMITMENTS Tax Year 2013			PERFORMANCE - Tax Year 2013			
				Net New Jobs	Capital Investments	Max Tax Credits	Jobs Created	Qualified Investments	Tax Credits Issued	Benefit Cost Ratio*
JOB GROWTH TRACK										
Precisionaire, Inc.	Capital District	Manufacturing	0	140	\$0	\$42,042	245	\$0	\$42,042	\$109
ShoreGroup, Inc.	Central NY	Software Dev	147	32	\$750,000	\$115,600	36	\$726,517	\$115,130	\$18
Alpina Foods LLC	Finger Lakes	Manufacturing	0	27	\$0	\$43,720	42	\$0	\$43,720	\$52
Brand Networks Midco LLC	Finger Lakes	Software Dev	58	25	\$0	\$25,926	28	\$0	\$25,926	\$81
Kingsbury Corp.	Finger Lakes	Manufacturing	0	43	\$0	\$31,228	43	\$0	\$31,228	\$27
Maximus Federal Services, Inc.	Finger Lakes	Back Office	159	150	\$1,209,600	\$134,938	243	\$976,148	\$130,269	\$82
Muller Quaker Dairy LLC	Finger Lakes	Manufacturing	0	127	\$0	\$247,082	127	\$0	\$247,082	\$19
Newstead Ranch, Inc.	Finger Lakes	Agriculture	141	10	\$0	\$15,909	21	\$0	\$15,909	\$19
OLEDWorks LLC	Finger Lakes	Scientific R & D	2	16	\$0	\$60,329	17	\$0	\$60,329	\$19
Rochling - Advent Tool & Mold, L.P.	Finger Lakes	Manufacturing	170	28	\$0	\$45,724	79	\$0	\$45,724	\$27
Sutherland Global Services, Inc. (#1)	Finger Lakes	Back Office	3,068	650	\$0	\$143,192	799	\$0	\$143,192	\$15
Xerox Commercial Solutions LLC	Finger Lakes	Back Office	70	500	\$0	\$914,475	457	\$0	\$581,109	\$126
Clever Devices, Inc.	Long Island	Manufacturing	125	35	\$0	\$88,384	83	\$0	\$88,384	\$53
CPI Aerostructures, Inc.	Long Island	Manufacturing	142	70	\$0	\$87,337	97	\$0	\$87,337	\$78
LNK International, Inc.	Long Island	Manufacturing	1,479	85	\$0	\$285,094	532	\$0	\$285,094	\$43
U.S. Nonwovens Corp (1)	Long Island	Manufacturing	350	25	\$0	\$25,168	29	\$0	\$25,168	\$20
Acorda Therapeutics	Mid-Hudson	Scientific R & D	159	50	\$2,000,000	\$826,925	108	\$2,051,934	\$630,925	\$25
Anellotech, Inc.	Mid-Hudson	Scientific R & D	2	23	\$0	\$30,000	18	\$0	\$23,478	\$59
Cambridge Security Seals LLC	Mid-Hudson	Manufacturing	2	25	\$0	\$52,448	26	\$0	\$52,448	\$51
Fairbanks Manufacturing, LLC	Mid-Hudson	Manufacturing	0	41	\$0	\$45,766	73	\$0	\$45,766	\$43
Raymour & Flanigan	Mid-Hudson	Distribution	2,027	150	\$44,500,000	\$988,596	184	\$59,668,838	\$971,845	\$69
First Niagara Financial Group	Multi-Reg	Financial Svcs	1,492	200	\$0	\$707,980	551	\$0	\$707,980	\$55
Fujitsu Frontech North America, Inc.	North Country	Manufacturing	22	53	\$0	\$50,000	76	\$0	\$50,000	\$45
STREAM New York, Inc.	North Country	Back Office	501	150	\$0	\$78,947	171	\$0	\$78,947	\$96
Crye American, LLC	NYC	Manufacturing	109	25	\$422,781	\$43,357	33	\$422,781	\$43,357	\$119
Fresh Direct Holdings, Inc	NYC	Distribution	1,949	319	\$98,237,100	\$2,655,685	303	\$0	\$656,288	\$16
Macy's Inc.	NYC	Back Office	1,027	410	\$0	\$1,331,042	458	\$0	\$1,331,042	\$25
Shapeways, Inc.	NYC	Manufacturing	20	25	\$0	\$11,111	25	\$0	\$11,111	\$99
Chobani, Inc.	Southern Tier	Manufacturing	392	132	\$6,000,000	\$471,283	196	\$2,777,360	\$391,830	\$25
Gunlocke Company, LLC, The	Southern Tier	Manufacturing	665	80	\$0	\$57,971	101	\$0	\$57,971	\$48

Benefit Cost Ratio = Total remuneration of the net new jobs created, plus capital investments divided by the tax credits issued.

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Edwards Vacuum, Inc.	Western NY	Manufacturing	90	28	\$0	\$103,180	39	\$0	\$103,180	\$26
Jiffy-Tite Company, Inc.	Western NY	Manufacturing	133	30	\$0	\$22,088	25	\$0	\$18,407	\$34
Rich Products Corporation	Western NY	Scientific R & D	918	17	\$0	\$314,756	26	\$0	\$313,196	\$4
Sub-total, Job Growth Track			15,419	3,721	\$ 153,119,481	\$ 10,097,283	5,291	\$ 66,623,578	\$ 7,455,414	

INVESTMENT TRACK

eHealth Global Technologies, Inc.	Finger Lakes	Back Office	50	40	\$600,000	\$58,000	32	\$773,483	\$48,800	\$45
General Motors Components Holdings, LLC	Finger Lakes	Manufacturing	2,311	0	\$91,000,000	\$1,820,000	0	\$92,354,623	\$1,820,000	\$51
Germanow-Simon Corporation	Finger Lakes	Manufacturing	77	15	\$0	\$18,473	15	\$0	\$18,473	\$37
Gemini Fund Services, LLC	Long Island	Financial Svc	80	13	\$350,000	\$33,652	28	\$609,029	\$33,652	\$60
NC Chocolate Manufacturing LLC	Long Island	Manufacturing	33	20	\$0	\$25,000	29	\$0	\$25,000	\$91
Precipart Group, Inc.	Long Island	Manufacturing	155	20	\$1,284,330	\$96,798	34	\$2,718,671	\$96,798	\$44
Thuro Metal Products, Inc.	Long Island	Manufacturing	51	3	\$522,224	\$13,813	3	\$721,757	\$13,812	\$57
Atlas Air, Inc.	Mid-Hudson	Back Office	460	40	\$0	\$197,000	49	\$0	\$197,000	\$21
Contract Packaging Services, Inc.	Mid-Hudson	Distribution	303	35	\$500,000	\$49,926	44	\$589,000	\$49,926	\$58
Mediacom Communications Corporation	Mid-Hudson	Back Office	250	15	\$34,770,000	\$772,452	27	\$46,008,207	\$772,052	\$63
Burrows Paper Corporation	Mohawk Valley	Manufacturing	240	0	\$15,000,000	\$95,444	0	\$4,810,310	\$95,444	\$50
E.I. DuPont de Nemours, Inc.	Western NY	Manufacturing	845	0	\$5,000,000	\$130,750	0	\$4,444,274	\$119,635	\$37
FedEx Trade Networks Transport and Brokerage, Inc.	Western NY	Back Office	947	23	\$0	\$67,473	35	\$0	\$67,473	\$21
International Imaging Materials, Inc.	Western NY	Manufacturing	340	0	\$3,700,000	\$134,000	0	\$3,936,431	\$113,114	\$35
Niagara Transformer Corp.	Western NY	Manufacturing	69	2	\$0	\$4,932	2	\$0	\$4,932	\$15
Olin Corporation	Western NY	Manufacturing	177	11	\$0	\$164,751	15	\$0	\$164,534	\$27
Rand Machine Products, Inc.	Western NY	Manufacturing	92	7	\$3,549,500	\$99,076	0	\$3,609,171	\$74,707	\$48
Sub-total, Investment Track			6,480	244	\$ 156,276,054	\$ 3,781,540	313	\$ 160,574,956	\$ 3,715,352	
TOTAL			21,899	3,965	\$309,395,535	\$13,878,823	5,604	\$227,198,534	\$11,170,766	

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