

CHART C
EXCELSIOR JOBS PROGRAM QUARTERLY REPORT
June 30, 2014
Businesses Issued Credits -- Tax Year 2013

Applicant Name	Region	Type of Business	Jobs When Certified Eligible	COMMITMENTS Tax Year 2013		Max Tax Credits	PERFORMANCE - Tax Year 2013			
				Net New Jobs	Capital Investments		Jobs Created	Qualified Investments	Tax Credits Issued	Benefit Cost Ratio*
JOB GROWTH TRACK										
Alpina Foods LLC	FL	Manufacturing	0	27	\$0	\$43,720	42	\$0	\$43,720	\$52
Brand Networks Inc.	FL	Software Dev	58	25	\$0	\$25,926	28	\$0	\$25,926	\$81
Kingsbury Corporation	FL	Manufacturing	0	60	\$0	\$31,228	43	\$0	\$31,228	\$27
Maximus Federal Services, Inc.	FL	Back Office	159	150	\$1,209,600	\$134,938	243	\$976,148	\$130,269	\$82
Muller Quaker Dairy LLC	FL	Manufacturing	0	186	\$0	\$352,867	127	\$0	\$247,082	\$19
Newstead Ranch, Inc.	FL	Agriculture	141	10	\$0	\$15,909	21	\$0	\$15,909	\$19
OLED Technologies, LLC	FL	Scientific R & D	2	16	\$0	\$60,329	17	\$0	\$60,329	\$19
Rochling - Advent Tool & Mold, L.P.	FL	Manufacturing	170	28	\$0	\$45,724	79	\$0	\$45,724	\$27
CPI Aerostructures, Inc.	LI	Manufacturing	142	70	\$0	\$87,337	97	\$0	\$87,337	\$78
LNK International, Inc.	LI	Manufacturing	1,479	85	\$0	\$285,094	532	\$0	\$285,094	\$43
Anellotech, Inc.	MH	Scientific R & D	2	23	\$0	\$30,000	18	\$0	\$23,478	\$59
Cambridge Security Seals LLC	MH	Manufacturing	2	25	\$0	\$52,448	26	\$0	\$52,448	\$51
Fairbanks Manufacturing, LLC	MH	Manufacturing	0	41	\$0	\$45,766	73	\$0	\$45,766	\$43
Raymour & Flanigan	MH	Distribution	2,027	200	\$44,500,000	\$988,596	184	\$59,668,838	\$971,845	\$69
First Niagara Financial Group	Multi-Reg	Financial Svcs	1,492	200	\$0	\$707,980	551	\$0	\$707,980	\$55
Fujitsu Frontech North America, Inc.	NC	Manufacturing	22	53	\$0	\$50,000	76	\$0	\$50,000	\$45
STREAM New York, Inc.	NC	Back Office	501	150	\$0	\$78,947	171	\$0	\$78,947	\$96
Macy's Inc.	NYC	Back Office	604	410	\$0	\$1,331,042	458	\$0	\$1,331,042	\$25
Gunlocke Company, LLC, The	ST	Manufacturing	665	80	\$0	\$57,971	101	\$0	\$57,971	\$48
Edwards Vacuum, Inc.	WNY	Manufacturing	90	28	\$0	\$103,180	39	\$0	\$103,180	\$26
Jiffy-Tite Company, Inc.	WNY	Manufacturing	133	30	\$0	\$22,088	25	\$0	\$18,407	\$34
Sub-total, Job Growth Track			7,689	1,897	\$ 45,709,600	\$ 4,551,090	2,951	\$ 60,644,986	\$ 4,413,682	

Benefit Cost Ratio = Total remuneration of the net new jobs created, plus capital investments divided by the tax credits issued.

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INVESTMENT TRACK										
eHealth Global Technologies, Inc.	FL	Back Office	50	40	\$600,000	\$58,000	32	\$773,483	\$48,800	\$45
General Motors Components Holdings, LLC	FL	Manufacturing	2,311	0	\$91,000,000	\$1,820,000	0	\$92,354,623	\$1,820,000	\$51
Germanow-Simon Corporation	FL	Manufacturing	77	15	\$0	\$18,473	15	\$0	\$18,473	\$37
Gemini Fund Services, LLC	LI	Financial Svc	80	13	\$350,000	\$33,652	28	\$609,029	\$33,652	\$60
NC Chocolate Manufacturing LLC	LI	Manufacturing	33	20	\$0	\$25,000	29	\$0	\$25,000	\$91
Precipart Group, Inc.	LI	Manufacturing	155	20	\$1,284,330	\$96,798	34	\$2,718,671	\$96,798	\$44
Thuro Metal Products, Inc.	LI	Manufacturing	51	3	\$522,224	\$13,813	3	\$721,757	\$13,812	\$57
Atlas Air, Inc.	MH	Back Office	460	40	\$0	\$197,000	49	\$0	\$197,000	\$21
FedEx Trade Networks Transport and Brokerage, Inc.	WNY	Back Office	926	23	\$0	\$67,473	35	\$0	\$67,473	\$21
Olin Corporation	WNY	Manufacturing	177	11	\$0	\$164,751	15	\$0	\$164,534	\$27
Rand Machine Products, Inc.	WNY	Manufacturing	92	7	\$3,549,500	\$99,076	0	\$3,609,171	\$74,707	\$48
Sub-total, Investment Track			4,412	192	\$ 97,306,054	\$ 2,594,036	240	\$ 100,786,734	\$ 2,560,249	
TOTAL			12,101	2089	\$143,015,654	\$7,145,126	3,191	\$161,431,720	\$6,973,931	

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