

ESD PERFORMANCE MEASURES FY 2010 - 2011											
Programs	Number of Companies/ Organizations Assisted	FY 10-11 Grant Amount	FY 10-11 Loan Amount	Total Investment	Total ESD Investment	Non-ESD Public Investment	Private Investment	Jobs Existing	Jobs Retained	Jobs Created	Jobs Total Projected
CORE DISCRETIONARY PROGRAMS*	79	\$ 36,483,240	\$ 2,500,000	\$ 967,062,628	\$ 71,588,214	\$ 17,942,063	\$ 877,532,351	9,691	8,649	3,698	13,389
DOWNSTATE REVITALIZATION FUND	5	\$ 5,006,000	\$ -	\$ 64,634,170	\$ 5,006,000	\$ 19,419,170	\$ 40,209,000	362	362	459	821
UPSTATE REGIONAL BLUPRINT FUND	27	\$ 27,442,360	\$ 5,710,457	\$ 156,848,945	\$ 28,152,817	\$ 39,067,724	\$ 89,628,404	4,036	2,891	1,022	5,058
RESTORE NY COMMUNITIES	47	\$ 70,353,985	\$ -	\$ 211,024,022	\$ 73,943,081	\$ 16,785,284	\$ 120,295,657	-	-	-	-
SMALL BUSINESS REVOLVING LOAN FUND	20	\$ -	\$ 25,000,000	\$ 48,555,000	\$ 25,000,000	\$ 23,555,000	\$ -	0	0	0	0
ENTREPRENEURIAL ASSISTANCE PROGRAM	24	\$ 1,764,000	\$ -	\$ 3,664,860	\$ 1,764,000	\$ 1,900,860	\$ -	0	0	0	0
NON-ESD/OTHER**	3	\$ 250,000,000	\$ 1,102,974	\$ 362,434,000	\$ 250,548,000	\$ 577,000	\$ 111,309,000	5	5	6	11
LEGISLATIVE/NON-DISCRETIONARY***	60	\$ 63,155,830	\$ -	\$ 928,694,544	\$ 226,002,330	\$ 611,015,807	\$ 91,676,407	0	0	0	0
<b>TOTAL</b>	<b>265</b>	<b>\$ 454,205,415</b>	<b>\$ 34,313,431</b>	<b>\$ 2,742,918,169</b>	<b>\$ 682,004,442</b>	<b>\$ 730,262,908</b>	<b>\$ 1,330,650,819</b>	<b>14,094</b>	<b>11,907</b>	<b>5,185</b>	<b>19,279</b>
<b>TOTAL CAPITAL INVESTMENT</b>		<b>\$ 443,204,885</b>	<b>\$ 9,213,431</b>	<b>\$ 2,533,038,876</b>	<b>\$ 646,159,412</b>	<b>\$ 698,605,133</b>	<b>\$ 1,188,274,331</b>				

\* Core Discretionary Programs: Empire State Economic Development Fund, Jobs Now Program, Urban and Community Development Program, Minority and Women Business Development Program

\*\* Non ESD/Other: 2 Job Development Authority Loans (~\$1 MM), 1 Working Capital Loan via Dept. of Transportation allocation (\$100K), 1 Capital Grant for Aqueduct Racetrack Video Lottery Gaming Facility Construction (\$250 MM)

\*\*\* Legislative/Non-discretionary: ESD administers these funds but does not select the funding recipients

## Performance Measures

### FY 2010 - 2011

- Number of firms assisted (with cash, loans, technical assistance, problem-solving)  
**265 companies and organizations were assisted**
- Jobs retained/created through ESD assistance  
**11,907 jobs retained/5,185 jobs created**
- Capital investment made in NYS (both total and private funds leveraged with public assistance)  
**\$2.53 billion total capital investment made in NYS (including ESD investment of \$646 million)**  
**\$1.19 billion private capital funds leveraged with public assistance (ESD and non-ESD)**