

O. YMCA of Kingston – Facility Upgrades (X063)

September 14, 2010

Grantee: Young Men's Christian Association of Kingston and Ulster County
("YMCA of Kingston" or the "Association")

ESD Investment: A grant of up to \$200,000 to be used for facility upgrades.

Project Location: 507 Broadway, Kingston, Ulster County

NYS Empire Zone (or equivalent): N/A

Project Completion: October 2010

Grantee Contact: William Sullivan, Controller
507 Broadway
Kingston, NY 12401
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Project Team:

Project Management	Wai Shiu
Affirmative Action	Denise Ross
Environmental	Soo Kang

Project Description:

Background

Founded in 1866, the YMCA of Kingston is a community-based not-for-profit service organization. The Association is an open, inclusive, interfaith movement which advocates Christian principles through programs that build character, respond to community needs and help build spirit, mind and body for all. The Association is located in mid-town Kingston, an economically challenged urban area with a gang problem. The Association offers young people a safe, neutral ground away from the area's gang element. .

In June 2009, the YMCA of Kingston launched the Pay-It-Forward Capital Campaign to raise funds for repair and upgrade of aging infrastructure at the Association's facility. Planned renovations include locker-room improvements, new heating and cooling systems, roof replacement, gym floor and pool deck reconstruction, energy efficient lighting, and parking lot re-pavement. In particular, the boiler, heating, and cooling systems, installed prior to 1975, are badly in need of replacement.

The Project

The project consists of the purchase and installation of boiler and air conditioning systems. The Association anticipates commencing the project in August 2010 and completing it in October 2010. The project will result in lower energy costs and reduced repair and maintenance expenses.

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Financing Uses	Amount	Financing Sources	Amount	Percent
Upgrade Boiler & Air-Conditioning Systems	\$200,000	ESD Grant	\$200,000	100%
Total Project Costs	\$200,000	Total Project Financing	\$200,000	100%

Affirmative Action:

ESD's Non-Discrimination and Affirmative Action policy will apply. Grantee is encouraged to use its best efforts to include minorities and women in any job opportunities created by the project and to solicit and utilize Minority and Women-owned Business Enterprises for any contractual opportunities generated in connection with the project.

Statutory Basis – Community Capital Assistance Program:

The project was authorized in the accordance with Chapter 84 of the Laws of 2002 and reappropriated in the 2010-2011 New York State budget.

Disclosure and Accountability Certifications:

The Grantee has provided ESDC with the required Disclosure and Accountability Certifications. Grantee's certifications indicate that Grantee has no conflict of interest or good standing violations and, therefore, staff recommends that the Corporation authorize the grant to the Grantee as described in these materials.