

**G. Northern Dutchess Hospital Foundation –
Picture Archiving Communication System Purchase (W373)
November 19, 2009**

Grantee: Northern Dutchess Hospital Foundation (the “Foundation”)

**Beneficiary
Organization:** Northern Dutchess Hospital (the “Hospital”)

ESD Investment: A grant of up to \$76,500 to be used for the purchase of a picture archiving system.

Project Location: 99 Montgomery Street, Rhinebeck, Dutchess County

NYS Empire Zone (or equivalent): N/A

Project Completion: April 2009

Grantee Contact: Deborah Breen, Executive Director
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Rhinebeck, New York 12572
Phone: (845) 871-3501 Fax: (845) 871-3508

**Beneficiary
Organization
Contact:** Alan Moss, Chief Financial Officer
6511 Springbrook Avenue
Rhinebeck, New York 12572
Phone: (845) 871-3212 Fax: (845) 871-3508

Project Team: Project Management Jim Seymour
Environmental Soo Kang

Project Description:

Background

The Hospital is a 68-bed acute care facility which provides a comprehensive range of emergency, medical and surgical services and has a medical staff of over 280. The facility serves 140,000 people in Northern Dutchess County, Southern Columbia County and part of Ulster County. The Foundation is the fundraising entity of the Hospital whose sole mission is to secure funding support for the Hospital. When the Foundation raises funds on behalf of the Hospital, it passes the entire gift to the Hospital for the purpose stated in the fundraising request. The Hospital is an affiliate of the Health Quest Hospital System, which also includes Putnam Hospital Center in Carmel and Vassar Brothers Medical Center in Poughkeepsie.

On September 18, 2008, the ESD Directors approved a \$100,000 CCAP grant to Vassar Brothers Medical Center to be used for a portion of the cost of a picture archiving system. The contract for the system has been awarded, and ESD will disburse funds upon completion of the project.

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The Project

The project consisted of the purchase of capital equipment to implement a Picture Archiving Communication System (“PACS”) at the Hospital. PACS is an electronic system which is used to store and distribute medical images and reports, locally and remotely, through network and Internet connections. The images taken at one location may be retrieved simultaneously at multiple locations throughout the system, providing medical personnel with instant access to patient data and facilitating faster medical decisions. The system will also reduce costs for film processing and maintenance, and will result in the elimination of lost or misplaced film.

Upon completion of the project, the Grantee will furnish a final report describing the impact and effectiveness of the project.

| Financing Uses | Amount | Financing Sources | Amount | Percent |
|--|----------|-------------------------|----------|---------|
| Purchase of Picture Archiving Communication System | \$76,500 | ESD Grant | \$76,500 | 100% |
| Total Project Costs | \$76,500 | Total Project Financing | \$76,500 | 100% |

Statutory Basis – Community Capital Assistance Program:

The project was authorized in accordance with Chapter 84 of the Laws of 2002 and reappropriated in the 2009-2010 New York State budget.

Disclosure and Accountability Certifications:

The Grantee has provided ESDC with the required Disclosure and Accountability Certifications. Grantee’s certifications indicate that Grantee has no conflict of interest or good standing violations and, therefore, staff recommends that the Corporation authorize the grant to the Grantee as described in these materials.