

L. Lifeline Center for Child Development – Heating System (V657)

March 26, 2010

Grantee: Lifeline Center for Child Development, Inc. (“Lifeline” or the “Center”)

ESD Investment: A grant of up to \$150,000 to be used for the portion of the cost of purchase and installation of a new heating system.

Project Location: 80-09 Winchester Boulevard, Queens Village, Queens County

NYS Empire Zone (or equivalent): N/A

Project Completion: December 2010

Grantee Contact: Dr. Joseph Zacherman, Executive Director
80-09 Winchester Blvd.
Queens Village, NY 11427
Phone: (718) 740-4300 Fax: (718) 7217-9566

Project Team:

| | |
|--------------------|----------------------|
| Project Management | Javier Roman-Morales |
| Affirmative Action | Laverne Poole |
| Environmental | Soo Kang |

Project Description:

Background

Lifeline Center for Child Development, Inc. is a 501(c) (3) not-for-profit organization established in 1959 to provide a comprehensive outpatient daily program for seriously emotionally disturbed children. The Center is a New York State Office of Mental Health-licensed day treatment center and special school serving disturbed children between the ages of two and eighteen from the greater New York City metropolitan area.

Services include psychiatric examination and treatment, chemotherapy, psychological testing, verbal therapies, music and art therapy, case management services, crises services, social training, task and skill training, and socialization activities. The Center also serves as a training center for medical students and master’s-level students from the College of Physicians and Surgeons-Columbia University.

The Project

The project consists of the installation of a new heating system at the Center’s building, which is located on the campus of Creedmoor State Hospital (“Creedmoor”). Creedmoor currently provides the Center’s heat as part of an agreement with the New York State Office of Mental Health, but it is downsizing and will no longer provide heating service beginning in winter 2010. The estimated cost of installing a new heating system may exceed \$250,000. Bids have been received from Dual Purpose Corporation of Flushing and Select Energy Services of Brooklyn, which is currently decentralizing Creedmoor’s heating plant.

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Upon completion of the project, the Grantee will furnish a final report describing the impact and effectiveness of the project.

| Financing Uses | Amount | Financing Sources | Amount | Percent |
|--|-----------|-------------------------|-----------|---------|
| Heating System Purchase and Installation | \$250,000 | ESD Grant | \$150,000 | 60% |
| | | Grantee Reserve Fund | \$100,000 | 40% |
| Total Project Costs | \$250,000 | Total Project Financing | \$250,000 | 100% |

Statutory Basis – Community Capital Assistance Program:

The project was authorized in accordance with Chapter 84 of the Laws of 2002 and reappropriated in the 2009-2010 New York State budget.

Disclosure and Accountability Certifications:

The Grantee has provided ESDC with the required Disclosure and Accountability Certifications. Grantee’s certifications indicate that Grantee has no conflict of interest or good standing violations and, therefore, staff recommends that the Corporation authorize the grant to the Grantee as described in these materials.